

**Health and WellnessTrust Fund Commission
Obesity Grant Expense Report**

Agency: FIT KIDS NC

Contact Person for Expenses: U Can Doit

Contact Phone: (555) 345-2406

Fax: (555) 345-2407

e-mail: ucandoit@willpower.com

Federal Tax I.D. or 501(c)(3): 566980328

HWTFC Use Only

Approved:

Date:

Comments:

1. Year 1 starting on or about 1/1/2004 and ending 12/31/2004

2. Year 2 starting on or about 1/1/2005 and ending 12/31/2005

3. Year 3 starting on or about 1/1/2006 and ending 12/31/2006

YEAR ONE	Annual Budget	January	February	March	April	May	June	July	August	September	October	November	December	Year-To-Date	% Budget YTD
Direct Expenses:															
Salary/Wages/Benefits	49,656	\$150.00												\$150.00	0.30%
Contracted Staff	12,500	\$200.00												\$200.00	1.60%
Other (Please clarify below)	0													\$0.00	#DIV/0!
Subtotal:	62156	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	0.56%
Other Than Personnel Support (OTPS)															
Supplies/Material	26500	\$456.00												\$456.00	1.72%
Communication Costs (telephone, postage, freight)	800	\$12.00												\$12.00	1.50%
Occupancy Costs (rent, utilities, repairs, maintenance)	0													\$0.00	#DIV/0!
Media (Advertising and Promotions)	6000	\$0.00												\$0.00	0.00%
Capital Outlay (furniture, equipment, data processing)	3000	\$1,500.00												\$1,500.00	50.00%
Other (Please clarify below)	0													\$0.00	#DIV/0!
Subtotal	36300	\$1,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,968.00	5.42%
Travel Expenses															
Travel (mileage, transportation, meals, hotels)	2364	\$111.11												\$111.11	4.70%
Meeting Expenses	5000	\$30.00												\$30.00	0.60%
Other (Please clarify below)	0													\$0.00	#DIV/0!
Subtotal	7364	\$141.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.11	1.92%
Total Direct Expenses	105820	\$2,459.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,459.11	2.32%
Indirect Costs (only if requested)														\$0.00	
Total Request	105820	\$2,459.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,459.11	2.32%

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[illegible]